

Department of Information Technology
Information Workshop – IT Budget Worksheets
April 11, 2002 10 am – 1 pm

1. Introduction – Shelly Person, Chief of Administration

- ◆ Sign-in Sheet
- ◆ Handouts/Internet access
- ◆ Purpose of Meeting
- ◆ Sign-up form for individual meetings

2. Individual Budget Worksheet Review/Discussion – Brian Spencer, ASO III

- ◆ M-3 Software & Hardware – Chris Apple, 15 minutes (Microsoft Licensing)
- ◆ M-4 Telephone Systems Communication Wire & Services – Dave Richards, 15 minutes
- ◆ M-5 Silvernet Data Communications Network Services – Jon Mathews, 15 minutes
- ◆ M-7 Mobile Communications/System Support Services – Rich Brooks, 15 minutes
- ◆ M-8 Software Design & Development – Dan Stockwell, 15 minutes
- ◆ M-9 Web Services – Del Collins, 15 minutes
- ◆ M-10 Data Base Services – Chuck Matule, 15 minutes
- ◆ M-12 DoIT Information Technology Request Coversheet – Shelly Person, 10 minutes
- ◆ M-6 Computing Facilities Services – Dorothy Martin, 15 minutes
- ◆ TIR Update Form – Dave Miller, 10 minutes

3. Questions and Answers – Brian Spencer

4. Final Notes – Shelly Person

5. Adjourn

<http://doitweb.state.nv.us/budget.htm>